

APPENDIX 2

Revenue Budget Movements as at 31st December 2023

Directorate	Property	Communities and Leisure	Customer & Digital	Planning	Policy & Governance	Budgets Not In Directorates	Funding	TOTAL
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Budget approved by Council 1st Mar 2023	488	3,410	6,411	1,243	4,991	(358)	(16,184)	-
<i>Transfers between directorates</i>								
Miscellaneous correction of budgets		(51)			51	(0)		-
Movement of Directors budget to Policy & Governance	(109)	(52)	(64)	(56)	281			-
Realignment of Worden Hall Budget	36				(36)			-
Realignment of stafing budgets			(25)		25			-
Movement of Car Parking and Highways Budget	(16)		16					-
<i>Realignment of budgets following Management changes</i>								
Realignment of budgets following Management changes		70			(70)			-
								-
<i>Transfers (to) / from Earmarked reserves</i>								
								-
								-
<i>Transfers (to) / from General Fund reserves</i>								
								-
								-
Revised Budget as at 31st December 2023	398	3,377	6,337	1,187	5,243	(358)	(16,184)	-