

Recommendations Tracker – As of 9 February 2024

Date	Agenda Item	The Corporate, Performance & Budget Scrutiny Committee;	Lead Member	Lead Officer	Accepted Yes/No	Progress/Comments	Complete Yes/No
12.6.23	Quarter Four Performance Monitoring Report 2022-2023	3.3. is grateful for the offer of further information and statistics with regards to the uptake of the cost of living support;	Cabinet Member (Wealth Building, Social Justice, Equality and Diversity)	Director (Communities & Leisure)	Yes	This action will be picked up by the work of the Inequalities Scrutiny Task Group which will consider support available to residents as the review progresses.	Yes
11.9.23	Quarter One Revenue Budget Monitoring Report	6.4 requests an update on the six-month evaluation of the car parking changes	Cabinet Member (Finance, Assets and Public Protection)	Director (Customer and Digital)	Yes	The evaluation of the car parking changes will begin at the end of February 2024, six months bedding-in period has been allowed for the changes.	No
11.9.23	Quarter One Capital and Balance Sheet Monitoring Report	7.2. asks that further information on the return on investment on Leisure Local be provided to the Committee	Cabinet Member (Communities, Leisure and Wellbeing)	Director (Communities & Leisure)	Yes	The monitoring of the Leisure Local Grants is currently being undertaken and an update will be available following the assessment of progress against the funded projects objectives. An update on the programme will be provided in Quarter 4.	No
8.11.23	Assets and Asset Management	5.2 is grateful for a further update on assets, including rent arrear data, rent review programme and progress on performance	Cabinet Member (Finance, Assets and Public Protection)	Director of Planning and Property	Yes	A full update will be provided to the Committee in May/June 2024.	No

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8.11.23	Assets and Asset Management	5.3 feels re-assured that the previous health and safety issues identified had been addressed and requests that confirmation that our assets and estate a legally complaint is provided to the next meeting of the Committee.	Cabinet Member (Finance, Assets and Public Protection)	Director of Planning and Property	Yes	A comprehensive update on the council's operational assets has been provided to the Corporate, Performance and Budget Scrutiny Committee	Yes
8.11.23	Quarter Two Performance Monitoring Report 2023/24	6.2 welcomes the initial feedback on the new social prescribing service.	Cabinet Member (Communities, Leisure and Wellbeing)	Director (Communities & Leisure)	Yes	Regular updates will continue to be provided via quarterly monitoring and in the future through performance indicators.	Yes
8.11.23	Quarter Two Performance Monitoring Report 2023/24	6.3 is grateful for the offer of a demonstration of the Chorley and South Ribble partnership's data and intelligence dashboard.	Leader of the Council and Cabinet Member (Strategy and Reform)	Chief Executive	Yes	A demonstration will be arranged for Members. This is likely to be in March or April, but is subject to agreement with partners who would support the demonstration	No
8.11.23	Quarter Two Performance Monitoring Report 2023/24	6.4 requests that the detailed customer service performance information be provided to the Committee every six months	Cabinet Member (Customer Services and Digital)	Director (Customer and Digital)	Yes	This is scheduled to be provided in every other quarterly report as requested.	No
8.11.23	Quarter Two Performance Monitoring Report 2023/24	6.5 asks that information be provided on any potential funding sources that could be used to continue the health check screening programme	Cabinet Member (Communities, Leisure and Wellbeing)	Director (Communities & Leisure)	Yes	The Council is currently exploring with partners opportunities to provide future health checks. This is at the stage of considering potential bids / collaboration with delivery partners. Further information can	No

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						be provided when there are more details on the future programme.	
8.11.23	Quarter Two Performance Monitoring Report 2023/24	6.6 agreed to create a task group to explore the challenges of homelessness and temporary accommodation in the Borough.	Chair of the Corporate, Performance and Budget Scrutiny Committee	Head of Democratic Services	Yes	A Task Group has been established with initial scoping work already progressing. Regular updates will be provided to the Committee over the course of the review.	Yes
8.11.23	Quarter Two Performance Monitoring Report 2023/24	6.7 suggests that the Community and External Scrutiny Committee look at how our housing partners and others are working together to reduce housing waiting lists in South Ribble.	Chair of the Community and External Scrutiny Committee	Head of Democratic Services	Yes	This has been accepted by the Community and External Scrutiny Committee and incorporated into their work programme. It is anticipated that this area will be considered at the meeting on Thursday 14 March 2024.	Yes
8.11.23	Quarter Two Performance Monitoring Report 2023/24	6.8 asks that the council tax and business rate collection rate performance is reviewed and include trend information and comparisons with others.	Cabinet Member (Customer Services and Digital)	Director (Customer and Digital)	Yes	Lancashire collection rates are being collated for Quarter 3 and will be provided as an update to the Committee.	Yes
8.11.23	Quarter Two Capital and Balance Sheet & Revenue Budget Monitoring	7.2 asks for an update on the timescales for the next stage of the Penwortham Masterplan be provided to the Committee.	Cabinet Member (Planning, Business Support and Economic Development)	Director of Planning and Property	Yes	Indicative timescales Cabinet Approval- 13 December 2023 End of Call in Period- 21 December 2023	Yes

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	Reports 2023/24					<p>Contract Award- w/c 1 January 2024</p> <p>RIBA Stage 3 (development of the design and preparation for planning) including further consultation with the Penwortham Town Council) – January – April 2024</p> <p>Planning submission and approval- April-June 2024</p> <p>RIBA Stage 4 (detailed design and construction drawings for contractor procurement) – June- September 2024</p>	
8.11.23	Quarter Two Capital and Balance Sheet & Revenue Budget Monitoring Reports 2023/24	7.3 is grateful for the offer of further information being provided on the external funding budgets that are at risk of being returned and steps being taken to spend the budget.	Cabinet Member (Finance, Assets and Public Protection)	Director of Finance	Yes	On the £915k the breakdown has previously already been to Council – see point 67. July Council Refugee and Asylum Seeker Grant Funding - Council report new.pdf (moderngov.co.uk)	Yes
8.11.23	Quarter Two Capital and Balance Sheet & Revenue Budget	7.4 looks forward to more detailed information being provided on the COVID recovery reserve.	Cabinet Member (Finance, Assets and Public Protection)	Director of Finance	Yes	The £16k from Covid Recovery Reserve is a contribution to a temporary staff member in the Events Team (non-Music in the Park related)	Yes

Corporate, Performance and Budget Scrutiny Committee



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	Monitoring Reports 2023/24						