

## Corporate, Performance & Budget Scrutiny Committee

### Forward Plan 2023-24

Date	Topic	Lead Member	Lead Officer
19 February 2024	Quarter Three Capital and Balance Sheet Monitoring Report	Councillor Matthew Tomlinson	Director (Finance)
	Quarter Three Revenue Budget Monitoring Report	Councillor Matthew Tomlinson	Director (Finance)
	Portfolio Update: Finance and Public Protection	Councillor Matthew Tomlinson	Director (Finance)
	2024-25 Budget	Councillor Matthew Tomlinson	Director (Finance)
11 March 2024	Quarter Three Performance Monitoring Report 2023-24	Councillor Paul Foster	Director (Change & Delivery)
	Portfolio Update: Customer Services and Digital	Councillor Ian Watkinson	Director (Customer & Digital)
	Waste Service Insourcing Update	Councillor Deborah Ashton	Director (Customer & Digital)
	Building Better Homes Task Group Monitoring Report	Councillor James Flannery	Director (Planning and Commercial)

Remaining Cabinet Portfolios will be scheduled into the 2024/25 Forward Plan of the Corporate, Performance and Budget Scrutiny Committee.