**Corporate, Performance & Budget Scrutiny Committee**

**Forward Plan 2023-24**

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| **Date** | **Topic** | **Lead Member** | **Lead Officer** |
| 19 February 2024 | Quarter Three Capital and Balance Sheet Monitoring Report | Councillor Matthew Tomlinson | Director (Finance) |
| Quarter Three Revenue Budget Monitoring Report | Councillor Matthew Tomlinson | Director (Finance) |
| Portfolio Update: Finance and Public Protection | Councillor Matthew Tomlinson | Director (Finance) |
| 2024-25 Budget | Councillor Matthew Tomlinson | Director (Finance) |
| 11 March 2024 | Quarter Three Performance Monitoring Report 2023-24 | Councillor Paul Foster | Director (Change & Delivery) |
| Portfolio Update: Customer Services and Digital | Councillor Ian Watkinson | Director (Customer & Digital) |
| Waste Service Insourcing Update | Councillor Deborah Ashton | Director (Customer & Digital) |
| Building Better Homes Task Group Monitoring Report | Councillor James Flannery | Director (Planning and Commercial) |

Remaining Cabinet Portfolios will be scheduled into the 2024/25 Forward Plan of the Corporate, Performance and Budget Scrutiny Committee.