

Report of	Record of	Date
Cabinet Member (Finance, Property and Assets)	Executive Member Decision	28 September 2021

Is this report confidential?	No
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Is this decision key?	No
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Improvement work to Sports Pavilions on Worden Park

Purpose of the Report

1. To bring forward two separate projects for the refurbishment of Worden Park Pavilions including
 - a. The Cladding of all the Sports pavilions
 - b. The conversion of one Sports Pavilion to be fully DDA compliant

Recommendations

2. To appoint contractors to carry out works to the value of £47,605 on two separate projects to refurbish the existing sports pavilions on Worden Park to include
 - a. The Cladding of all the Sports Pavilions for a cost of £23,710
 - b. The conversion of one sports Pavilion to be fully DDA compliant for a cost of £23,895.

Reasons for recommendations

3. As part of the Council's ambition to promote Leisure Local a number of schemes are been developed to improve the quality of local Sports Facilities. This project is one of those schemes

Other options considered and rejected

4. The Council could choose not to do the scheme above This would miss an opportunity to take forward the ambitions of Leisure Local

Corporate priorities

5. The report relates to the following corporate priorities:

An exemplary council x	Thriving communities
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A fair local economy that works for everyone	<p style="text-align: center;">Good homes, green spaces, healthy places</p> <p style="text-align: center;">x</p>
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Background to the report

6. In October 2020 the Council adopted a new Leisure Facilities Strategy which promoted the concept of Leisure Local. Leisure Local is about
 - a. Develop pathways into a more active lifestyle and related activities working closely with local sports clubs, schools, and community groups contributing to the Council's objectives around, Community wealth building, health and wellbeing and reducing health inequalities.
 - b. Collaborate with partners to reach all communities to increase access into Sport and Physical activity through using leisure and community facilities along side accessing our Green Links network, local parks and the natural environment.
 - c. Work locally with residents, community groups and education and schools to deliver new sessions, develop volunteers and enhance a broader local use of the facilities.
 - d. Market and promote services in appropriate, imaginative ways under a new Leisure Local branding. Leisure Local 'Bringing people together '
 - e. Bringing People Together through a coordination of neighborhood, borough locality, health, and community facilities in traditional and non-traditional community locations.

7. This scheme is about taking forward the aspirations of Leisure local

8. As a means of developing improved facilities that take forward the concept of Leisure Local a fund has been set up to promote improvement schemes that include the quality and range of local sports facilities across the Borough which are owned by the Borough Council. The amount set aside is £275k

9. With the new budget in place Officers have set about developing a number of potential schemes. The refurbishment of the Sports Pavilions is one of the schemes developed

10. It was decided that the refurbishment of the Sports Pavilions was in fact two distinct schemes which included
 - a. The Cladding of all the Sports pavilions
 - b. The conversion of one Sports Pavilion to be fully DDA compliant

11. Quotes were obtained from specialist companies who could carry out each of the elements of the overall scheme. This proved a difficult process as a number of companies out there are struggling to obtain the necessary raw materials due to a world-wide shortage in supply.

12. Despite difficulties experienced by companies on supply and doing the work to a timescale we have managed to receives 2 quotes for each piece of work

13. The chosen quotes are as follows:

- a. PSR Joiners Limited who will carry the cladding work to the pavilions for a price of £23,710
- b. PDP property services who have the specialist skills and experience to adapt one of the Sports Pavilions to be fully DDA compliant for a price of £23,895

14. In line with procurement rules as each distinct project is under £25k we have sought 3 independent quotes for each piece of work which we have received

The Proposal

15. The proposal put forward in this report is to bring forward two separate projects for the refurbishment of Worden Park Pavilions including

- a. The Cladding of all the Sports pavilions
- b. The conversion of one Sports Pavilion to be fully DDA compliant

16. The work will be funded by the capital budget of £275k for works to leisure facilities other than leisure centres.

Climate change and air quality

17. The work noted in this report does not impact the climate change and sustainability targets of the Councils Green Agenda.

Equality and diversity

18. With the conversion of one of the Sports pavilions on Worden Park to be fully DDA compliant we will improve access to sporting activity for people with mobility issues thus improving both Equality and Diversity within the Borough

Risk

19. There will be full risk register put together as part of the project when it is taken forward

Comments of the Statutory Finance Officer

20. The costs will be funded by the £275k budget in the approved capital programme as described above.

Comments of the Monitoring Officer

21. There are two separate projects here both of which are categorised as low value procurement for the purposes of Contract Procedure Rules.

Background documents


There are no background papers to this report

Appendices

There are no appendices to this report

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Following careful consideration and assessment of the contents of this report, I approve the recommendation(s) contained within this report in accordance with my delegated power to make executive decisions.

Signed:	
	<i>Cabinet Member (Finance, Property and Assets)</i>
Date:	28.9.2021
Publication Date (DSO use only):	28.9.2021

This decision will come into force and may be implemented five working days after its publication date, subject to being called in in accordance with the Council's Constitution.