

Scrutiny Budget and Performance Panel
Update on Recommendations made at previous Scrutiny Panel Meetings



Date & Min	Recommendation	Lead Member	Lead Officer	Accepted?	Implemented?	Completed?	Progress/Comments
22/03/21 Min 33.5	The costs associated with refurbishing Penwortham Leisure Centre be provided to members	Finance, Property and Assets	Mark Lester	Yes	No	No	<p>Significant changes/opportunities have arisen within the last few months on this project. With the transfer from Serco contractual delays and planned PAISA works covered pool sites boilers and filter service/replacement, Penwortham sports hall floor resurfacing.</p> <p>An opportunity for Decarbonisation funding has lead us to delay related heating, air handling and energy saving work to see if we can leverage grant funding. A survey was undertaken last week and a report is due which will be used for the funding bid.</p> <p>As a result we are concentrating on 3 priority schemes.</p> <ul style="list-style-type: none"> • Bamber Bridge Tennis centre car park extension (estimate £188k) planned start mid summer • Leyland, Bamber bridge and Penwortham external painting – Low Level works ongoing and Penwortham and Bamber bridge high level access works going out to tender soon

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							<ul style="list-style-type: none"> Refurbishment of Bamber Bridge and Penwortham Reception areas – Options are sought for reconfiguration and extension options, planned works for a December finish to align with quieter trading.
14/06/21 Min 41.4	Asks the Cabinet Member to ensure the capital programme is deliverable in future years.	Finance, Property and Assets	Louise Mattinson	Yes	No	No	Capital budget monitoring reports will continue to be provided to Cabinet and Scrutiny on a quarterly basis.