

Record of Executive Member Decision Award of contract for creation of new Bridleway in Western Leyland near Mosside	On
	23 July 2021

Title	Report of
Permission to spend S106 & Green link capital funding to support new Bridleway	Deputy Leader and Cabinet Member (Health and Wellbeing)

Is this report confidential?	No
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Purpose of the Report

1. To bring the project for the provision of a Bridleway adjacent Schleswig Way and the River Lostock, Leyland before members and to seek permission to spend the allocated capital budgets and award the contract to the Preferred Bidder identified by the procurement processes.
2. To award the contract for the work following a procurement process.

Recommendations

3. To create a new scheme with a budget of £80,735 in the Capital programme for the development of new Green Links focusing on a new 2.1km Bridleway to the west of Leyland.
4. To award the contract for the delivery of the Bridleway to Tender A in Table 1 as shown below

Reasons for recommendations

5. As part of the wider Green links programme Walton Bridleway Association has raised substantial funds towards the provision of this section of bridleway which upon will create a large loop around western Leyland connecting with existing bridleway network. External funding has been secured for this project

Other options considered and rejected

6. No other options where considered.

Corporate outcomes

7. The report relates to the following corporate priorities: (tick all those applicable):

An exemplary council		Thriving communities	x
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A fair local economy that works for everyone		Good homes, green spaces, healthy places	x

Proposal

8. The new proposed route follows Schleswig Way in park land to the west of Western Drive and the River Lostock. The route follows the undulations of the ground through wooded glades and clearings. The estimated cost of the path was £90K however the winning tender has returned at a cost £62K. There are additional tree works outside of the tender of approximately £7k which can be accommodated within the scheme. A contingency of £12k is requested, which brings the total cost to £81K.
9. The Proposed timings for the project are a start on site Late July and completion early September.

The route will provide a 2.1 KM section of new bridleway which will create a new loop around western Leyland connecting with the existing bridleway network.

10. The Tender table

	Tender A	Tender B	Tender C	Tender D
Cost	£62,339.00	£94,942.00	£85,748.00	£74,149.73
Quality score	70	45.96	50.89	58
Total Score	100	75.96	80.89	81.85
	Winning Bid			

11. The funding for the project is as follows:

Lancashire Environment Fund	£30,000
Harold & Alice Bridges	£2,000
British Horse Society	£5,000
Ulnes Walton Bridleways Associated	£12,735
Section 106 – ref M3/222 Land adjoining 2 Murray Avenue, Farington Moss	£21,000
Allocation from Green Links budget	£10,000
Total	£80,735

12. It is proposed to ensure best value that SRBC manage & supervise the contract and upon completion reclaim the funding from the funding providers. A contingency amount has been requested from the Green links budget, but it is not expected that will be needed with such a competitive tender amount.

Risk

13. There are risks with any construction project. The main risk with creating the new Green Links is the weather whilst construction is underway which delay the project. A risk register is kept as part of the project

Equality and diversity

14. The creation of the new 3m wide bridle way will be DDA accessible which will include the level of equality in terms of improving access for communities in using new cycle, horse and pedestrian routes

Comments of the Statutory Finance Officer

15. The scheme utilises £31k of previously unallocated S.106 and Green Links budget and has a significant externally funded element as detailed. The scheme will be added to the capital programme and monitored via the usual processes.

Comments of the Monitoring Officer

16. The contract award follows an appropriate procurement exercise which is compliant with the Council's contract procedure rules for intermediate value contracts.

Background documents

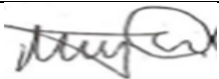
There are no background papers to this report

Appendices

There are no appendices to this report.

Report Author:	Email:	Telephone:	Date:
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Following careful consideration and assessment of the contents of this report, I approve the recommendation(s) contained within this report in accordance with my delegated power to make executive decisions.

Signed:	
	<i>Cllr M Titherington (Deputy Leader and Cabinet Member – Health and Wellbeing)</i>

Date:	23 July 2021
Publication Date (DSO use only):	23 July 2021

This decision will come into force and may be implemented five working days after its publication date, subject to being called in in accordance with the Council's Constitution.