

| REPORT TO | DATE OF MEETING |
|------------------|------------------------|
| Council | 1 March 2017 |



Report template revised June 2008

| SUBJECT | PORTFOLIO | AUTHOR | ITEM |
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| Corporate Plan and Corporate Risk Register 2017-18 | Leader | Joanne Platt | 5(1)(a) |

SUMMARY

The Corporate Plan 2016-19 has been refreshed for the period 2017-18 (**Appendix 1**). This is an interim measure pending a more fundamental review of corporate priorities to be undertaken in the summer of 2017, following the outcome of consultation with residents, businesses and other stakeholders.

The plan has been developed with Cabinet with input from the Scrutiny Committee, and is a realistic plan of what is being prioritised and can be achieved in the next 12-months.

It will be underpinned by an organisational plan and service plans showing clear responsibilities and timescales for delivery of all actions.

A new corporate risk register has also been developed (**Appendix 2**) and this is submitted to Cabinet for approval alongside the Corporate Plan. The risk register identifies the key strategic risks which the Corporate Plan seeks to address together with risks to the achievement of the corporate priorities, and in each case, identifies mitigating actions that will be taken to reduce these risks.

Progress against the key deliverables will be monitored, and reviews of the corporate risk register will be undertaken on a quarterly basis, prior to quarterly monitoring reports being submitted to Scrutiny Committee and Cabinet throughout the year.

LINK TO CORPORATE PRIORITIES

The new Corporate Plan sets out the outcomes we want to see in 2017-18 against each corporate priority and what actions we will take to achieve these outcomes.

RECOMMENDATIONS

Council is asked to approve the Corporate Plan for 2017-18 and the Corporate Risk Register for 2017-18.

DETAILS AND REASONING

The Corporate Plan 2016-19 has been refreshed for 2017-18. It includes the existing corporate priorities, and sets out the key outcomes the Council wants to see and the key actions it will take towards achieving these outcomes in the period 2017-18.

The Council has recently undertaken research with residents to assess the level of satisfaction with the Council and its services, and to inform a fundamental review of Council priorities for 2018 and beyond. Further consultation with businesses and other stakeholders will be undertaken over the summer prior to the development of a new Corporate Plan.

WIDER IMPLICATIONS

In the preparation of this report, consideration has been given to the impact of its proposals in all the areas listed below, and the table shows any implications in respect of each of these.

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| FINANCIAL | The Budget for 2017/18 within the Medium Term Financial Strategy (MTFS) to 2019/20 will be aligned to the Corporate Plan to translate the Corporate Plan and Priorities of the Council into a cash plan to deliver the actions identified. |
| LEGAL | The Corporate Plan forms part of the policy framework set out in the Council's Constitution and requires the approval of full Council. |
| RISK | Key actions to address strategic risks have been included within the Corporate Plan i.e. actions in the Improvement Plan to address governance and reputational risks. The Corporate Risk Register has been reviewed to identify the key risks that may prevent the achievement of the key actions and the controls to be put in place to mitigate these risks. Risks and controls will be monitored and reported as appropriate. |
| IMPACT ON EQUALITY | An Equality Impact Assessment has been undertaken and has confirmed that no particular communities or people from protected characteristics groups are disadvantaged by the adoption of the Corporate Plan |
| HUMAN RESOURCES | The Corporate Plan will be underpinned by service plans that identify the specific resources needed to deliver the actions in the Corporate Plan. This may result in the re-prioritisation of activities and / or a re-allocation of resources in some services to ensure that key targets are met. |

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| OTHER (see below) | |
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| <i>Asset Management</i> | <i>Corporate Plans and Policies</i> | <i>Crime and Disorder</i> | <i>Efficiency Savings/Value for Money</i> |
| <i>Equality, Diversity and Community Cohesion</i> | <i>Freedom of Information/ Data Protection</i> | <i>Health and Safety</i> | <i>Health Inequalities</i> |
| <i>Human Rights Act 1998</i> | <i>Implementing Electronic Government</i> | <i>Staffing, Training and Development</i> | <i>Sustainability</i> |

BACKGROUND DOCUMENTS AND APPENDICES

Corporate Plan 2016-19

Appendix 1: Corporate Plan 2017-18

Appendix 2: Corporate Risk Register 2017-18