

THE COUNCIL IS RECOMMENDED TO RESOLVE AS FOLLOWS

1. That the following be approved:-
 - (a) the revised revenue estimates for the year 2012/2013 and the revenue estimates for 2013/2014.
 - (b) the revised capital budget for the year 2012/2013 and the capital programme for 2013/2014.

2. It be noted that on the 24th January 2013 the Council calculated the Council Tax Base under a delegated decision for 2013/14 as follows:-
 - (a) For the whole of Council area as 33,377.68 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]
; and
 - (b) For dwellings in those parts of its area to which Parish precepts relates as attached in Appendix C.

3. Calculate that the Council Tax requirement for the Council's own purposes for 2013/14 (excluding Parish precepts) is £ 208.38.

4. The following amounts be calculated for the 2013/14 in accordance with Sections 31 to 36 of the Act:
 - (a) £ 54,152,661 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish and Town Councils. (This expenditure includes the government tariff payable in respect of business rates of £11,411,359)
 - (b) £ 46,967,269 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. (This income includes business rates baseline funding of £13,461,179).
 - (c) £ 7,185,392 being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £ 215.28 being the amount at 4(c) above (Item R), all divided by Item T (2(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £ 230,151 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix B).
 - (f) £ 208.38 being the amount at 4(d) above less the result given by dividing the amount at 4(e) above by Item T (2(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

5. To note that the County Council, the Police Authority and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2013/14 for each part of its area and for each of the categories of dwellings.

South Ribble Borough Council

| Valuation Bands | | | | | | | |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| A | B | C | D | E | F | G | H |
| £138.92 | £162.07 | £185.23 | £208.38 | £254.69 | £300.99 | £347.30 | £416.76 |

Lancashire County Council

| Valuation Bands | | | | | | | |
|-----------------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| A | B | C | D | E | F | G | H |
| £724.09 | £844.77 | £965.45 | £1,086.13 | £1,327.49 | £1,568.85 | £1,810.22 | £2,172.26 |

Police and Crime Commissioner for Lancashire

| Valuation Bands | | | | | | | |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| A | B | C | D | E | F | G | H |
| £101.95 | £118.94 | £135.93 | £152.92 | £186.90 | £220.88 | £254.87 | £305.84 |

Lancashire Combined Fire Authority

| Valuation Bands | | | | | | | |
|-----------------|--------|--------|--------|--------|--------|---------|---------|
| A | B | C | D | E | F | G | H |
| £42.43 | £49.51 | £56.58 | £63.65 | £77.79 | £91.94 | £106.08 | £127.30 |

7. South Ribble Borough Councils basic amount of Council Tax for 2013/14 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

APPENDIX B

| Council Tax Schedule 2013/14 | Bands | | | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | A | B | C | D | E | F | G | H |
| South Ribble Borough Council | £138.92 | £162.07 | £185.23 | £208.38 | £254.69 | £300.99 | £347.30 | £416.76 |
| Lancashire County Council | £724.09 | £844.77 | £965.45 | £1,086.13 | £1,327.49 | £1,568.85 | £1,810.22 | £2,172.26 |
| Lancashire Police Authority | £101.95 | £118.94 | £135.93 | £152.92 | £186.90 | £220.88 | £254.87 | £305.84 |
| Lancashire Combined Fire Authority | £42.43 | £49.51 | £56.58 | £63.65 | £77.79 | £91.94 | £106.08 | £127.30 |
| Total Unparished Areas | £1,007.39 | £1,175.29 | £1,343.19 | £1,511.08 | £1,846.87 | £2,182.66 | £2,518.47 | £3,022.16 |
| Farington | £15.27 | £17.81 | £20.36 | £22.90 | £27.99 | £33.08 | £38.17 | £45.80 |
| Farington and South Ribble BC | £154.19 | £179.88 | £205.59 | £231.28 | £282.68 | £334.07 | £385.47 | £462.56 |
| Farington Total | £1,022.66 | £1,193.10 | £1,363.55 | £1,533.98 | £1,874.86 | £2,215.74 | £2,556.64 | £3,067.96 |
| Hutton | £15.24 | £17.78 | £20.32 | £22.86 | £27.94 | £33.02 | £38.10 | £45.72 |
| Hutton and South Ribble BC | £154.16 | £179.85 | £205.55 | £231.24 | £282.63 | £334.01 | £385.40 | £462.48 |
| Hutton Total | £1,022.63 | £1,193.07 | £1,363.51 | £1,533.94 | £1,874.81 | £2,215.68 | £2,556.57 | £3,067.88 |
| Longton | £4.65 | £5.43 | £6.20 | £6.98 | £8.53 | £10.08 | £11.63 | £13.96 |
| Longton and South Ribble BC | £143.57 | £167.50 | £191.43 | £215.36 | £263.22 | £311.07 | £358.93 | £430.72 |
| Longton Total | £1,012.04 | £1,180.72 | £1,349.39 | £1,518.06 | £1,855.40 | £2,192.74 | £2,530.10 | £3,036.12 |
| Penwortham | £10.61 | £12.37 | £14.14 | £15.91 | £19.45 | £22.98 | £26.52 | £31.82 |
| Penwortham and South Ribble BC | £149.53 | £174.44 | £199.37 | £224.29 | £274.14 | £323.97 | £373.82 | £448.58 |
| Penwortham Total | £1,018.00 | £1,187.66 | £1,357.33 | £1,526.99 | £1,866.32 | £2,205.64 | £2,544.99 | £3,053.98 |
| Much Hoole | £8.16 | £9.52 | £10.88 | £12.24 | £14.96 | £17.68 | £20.40 | £24.48 |
| Much Hoole and South Ribble BC | £147.08 | £171.59 | £196.11 | £220.62 | £269.65 | £318.67 | £367.70 | £441.24 |
| Much Hoole Total | £1,015.55 | £1,184.81 | £1,354.07 | £1,523.32 | £1,861.83 | £2,200.34 | £2,538.87 | £3,046.64 |
| Little Hoole | £14.37 | £16.76 | £19.16 | £21.55 | £26.34 | £31.13 | £35.92 | £43.10 |
| Little Hoole and South Ribble BC | £153.29 | £178.83 | £204.39 | £229.93 | £281.03 | £332.12 | £383.22 | £459.86 |
| Little Hoole Total | £1,021.76 | £1,192.05 | £1,362.35 | £1,532.63 | £1,873.21 | £2,213.79 | £2,554.39 | £3,065.26 |
| Samlesbury and Cuerdale | £5.74 | £6.70 | £7.65 | £8.61 | £10.52 | £12.44 | £14.35 | £17.22 |
| Samlesbury and Cuerdale and South Ribble BC | £144.66 | £168.77 | £192.88 | £216.99 | £265.21 | £313.43 | £361.65 | £433.98 |
| Samlesbury and Cuerdale Total | £1,013.13 | £1,181.99 | £1,350.84 | £1,519.69 | £1,857.39 | £2,195.10 | £2,532.82 | £3,039.38 |

Parish and Parish Precepts

| South Ribble BC Parish Precepts | 2012-2013 | | | 2013-2014 | | | | | % Change |
|---------------------------------|----------------|----------|--------|----------------|-------------|---------------|-------------|--------|----------|
| Parish | Precept amount | Tax Base | Band D | Precept amount | SRBC Grant* | Council Tax** | Tax Base*** | Band D | |
| Farington | £50,000.00 | 2,209.66 | £22.63 | £50,000.00 | £4,312.11 | £45,687.89 | 1,994.91 | £22.90 | 1.2% |
| Hutton | £16,000.00 | 910.52 | £17.57 | £21,000.00 | £1,081.96 | £19,918.04 | 871.45 | £22.86 | 30.1% |
| Longton | £21,100.00 | 3,119.43 | £6.76 | £21,100.00 | £528.00 | £20,572.00 | 2,949.30 | £6.98 | 3.2% |
| Penwortham | £127,600.00 | 8,123.22 | £15.71 | £127,600.00 | £11,497.59 | £116,102.41 | 7,298.80 | £15.91 | 1.3% |
| Much Hoole | £9,000.00 | 738.32 | £12.19 | £9,000.00 | £690.01 | £8,309.99 | 678.75 | £12.24 | 0.4% |
| Little Hoole | £9,000.00 | 772.56 | £11.65 | £16,000.00 | £596.99 | £15,403.01 | 714.73 | £21.55 | 85.0% |
| Samlesbury and Cuerdale | £4,350.00 | 512.53 | £8.49 | £4,350.00 | £191.89 | £4,158.11 | 482.97 | £8.61 | 1.4% |

* Calculated Parish element of Localised Council Tax Support Grant awarded by South Ribble BC

** Balance of parish precept to be collected via Council Tax

*** Council Tax Base reduced to take into account Cost of Council Tax Support.