

REPORT TO	DATE OF MEETING
Cabinet	11th June 2014

Report template revised June 2008



SUBJECT	PORTFOLIO	AUTHOR	ITEM
Worden Park Overflow Car Park	Neighbourhoods	Andrew Richardson	5

SUMMARY AND LINK TO CORPORATE PRIORITIES

This report requests approval to accept the most economically advantageous tender for the proposed improvement works to the overflow car park on Worden Park. Cabinet at its meeting on 2 April 2014 approved capital expenditure of £330,000 for a number of parks and open space improvements, including the Worden Park overflow car park.

The proposals in the report link directly to all of the Council's corporate priorities but especially Clean, Green and Safe.

RECOMMENDATIONS

That Cabinet agree:

1. Award of Tender: That Tender Number 6 in Table 1 is accepted for the construction of the overflow car park on Worden Park.

DETAILS AND REASONING

1 Worden Park

a) Details of Proposed Works

A consultation event has been held to assist in the development of the design proposals for improvement works to the overflow car park.

The current provision is such that the overflow car park is not suitable for use in periods of wet weather or over the winter period. The proposed area of reinforced grass will provide additional parking spaces for up to 160 vehicles during peak periods which will be able to be parked throughout the year without being reliant on dry ground conditions, there will be a requirement to close the area for a short period of time on a rotational basis following periods of heavy usage to allow recovery of the grass surface. The design conserves the open green aspect of the former agricultural fields of the Worden estate.

Subject to approval the works are expected to commence during July and be completed by September 2014.

b) Tendering Process

Phase 1 - An open tender exercise was carried out in line with the Council's Contract Procedure Rules via the Chest. The Chest is the regional e-procurement portal that enables tenders and quotations to be advertised, invited, received, completed and submitted electronically.

The invitation to tender documentation included details of the evaluation criteria to be used to determine the most economically advantageous tender (MEAT). This was 70% cost and 30% quality, taking account of methodology, work programming, to include allocation of resources at each stage and examples of previous works.

22 tender submissions were received via the Chest before the closing date. Each tender has been evaluated in accordance with the MEAT evaluation criteria. The tenders are listed in Table 1 and Tender Number 6 is the overall highest scoring compliant tender and is recommended for acceptance.

Table 1 – Worden Park Overflow Car Park

Tender	Substituted product?	Suitable? PASS/FAIL	Cost £	Cost Score (70%)	Quality Score (30%)	Total Score (100%)
6	No		£ 96,497.61	70	26	96
10	No		£121,454.00	56	28	84
1	No		£127,629.03	53	22	75
21	No		£145,879.00	46	28	74
16	No		£146,063.44	46	28	74
11	No		£134,975.36	50	24	74
15	No		£124,614.04	54	18	72
9	No		£140,275.79	48	24	72
8	No		£153,197.29	44	28	72
5	No		£140,374.60	48	22	70
3	Yes	PASS	£138,990.00	49	20	69
12	No		£152,584.00	44	24	68
20	No		£146,035.43	46	22	68
2	No		£141,176.19	48	20	68
4	Yes	PASS	£160,304.55	42	18	60
18	No		£189,501.30	36	24	60
13	No		£197,193.24	34	22	56
7	No		£206,130.67	33	22	55
17	No		£243,812.35	28	26	54
19	No		£153,509.75	44	0	44
14	Yes	FAIL	£ 97,988.60	0	0	0
22	Yes	FAIL	£136,598.00	0	0	0

WIDER IMPLICATIONS

In the preparation of this report, consideration has been given to the impact of its proposals in all the areas listed below, and the table shows any implications in respect of each of these.

FINANCIAL	<p>The approved capital programme for 2014/15 includes a capital budget of £330,000 for a number of proposed parks and open spaces improvement works, including the proposed works to the over flow car park at Worden Park.</p> <p>The annual revenue costs associated with the above improvement scheme are included in the revenue budget for 2014/15 and the forecast estimates for future years.</p>
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LEGAL	<p>Procurement will be in accordance with the Council's Contract Procedure Rules and Standing Orders.</p> <p>Successful tenderers will enter into formal contracts with the Council.</p>
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RISK	<p>The proposed improvement works will improve the car parking provision within Worden Park and address the issues experienced in the local neighbourhood in periods of high visitor numbers. Failure to carry out these works will lead to continuing access issues in the local neighbourhood.</p>
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THE IMPACT ON EQUALITY	<p>The design proposals for the scheme has taken consideration of Equality and Diversity matters.</p>
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OTHER (see below)	<p>Crime and Disorder Improving access and increasing the use of this car park reduce nuisance parking by vehicles in the local neighbourhood.</p> <p>Sustainability The reinforced grass surface has been designed to comply with the principals of Sustainable Urban Drainage Systems (SUDS) maximising the permeability of the surface to rainwater removing the need for surface water drainage discharging into existing drainage systems.</p>
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<i>Asset Management</i>	<i>Corporate Plans and Policies</i>	<i>Crime and Disorder</i>	<i>Efficiency Savings/Value for Money</i>
<i>Equality, Diversity and Community Cohesion</i>	<i>Freedom of Information/ Data Protection</i>	<i>Health and Safety</i>	<i>Health Inequalities</i>
<i>Human Rights Act 1998</i>	<i>Implementing Electronic Government</i>	<i>Staffing, Training and Development</i>	<i>Sustainability</i>

BACKGROUND DOCUMENTS

Cabinet report February 2014 - Financial Strategy, Budget and Council Tax 2014/15

Cabinet report April 2014 – Capital Schemes