

Proposed Budget Report Amendments Agenda Item 10(b)

Revenue Budget	Description	2014/15 £	Proposed funding
Local Development Framework	Masterplanning for key sites	40,000	Local Development Framework Reserve
Street Furniture (signs; bins etc)	Actions emerging from the review of existing provision	40,000	General Reserve
	<b>Total Revenue Budget</b>	<b>80,000</b>	
<b>Capital Programme</b>			
Public Open Space	Programme of various capital works	300,000	Asset Management Reserve
	<b>Total Capital Programme</b>	<b>300,000</b>	