

<b>REPORT TO</b>	<b>DATE OF MEETING</b>
Cabinet	12 February 2014

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<b>SUBJECT</b>	<b>PORTFOLIO</b>	<b>AUTHOR</b>	<b>ITEM</b>
Corporate Plan and Corporate Risk Register 2014/2015	Leader	Darren Cranshaw	10(a)

## **SUMMARY AND LINK TO CORPORATE PRIORITIES**

This report outlines the approach to agreeing the Council's re-freshed Corporate Plan and Corporate Risk Register for 2014/2015.

This report relates to the Corporate Plan and therefore links with all the Council's priorities.

## **RECOMMENDATION**

That Cabinet agree the Corporate Plan (appendix 1) and Corporate Risk Register 2014/2015 (appendix 2).

## **DETAILS AND REASONING**

The Council's Corporate Plan was agreed by the Council in September 2011 following extensive engagement with councillors after the last council elections. On an annual basis the Corporate Plan is re-freshed to ensure it remains fit for purpose and includes all the key actions and measures to ensure the Council achieves its vision and priorities and continues to improve.

Feedback from our residents, councillors, employees, Cabinet and the Scrutiny Committee has been used in re-freshing the Corporate Plan. The main changes are around the City Deal, emerging health agenda, implementation of My Neighbourhood Plans and the targets. A copy of the re-freshed plan is attached at Appendix 1.

Progress on the Corporate Plan has been and will continue to be monitored by Cabinet and the Scrutiny Committee at the six-monthly stage and more regularly by relevant Cabinet Members and Senior Management Team.

An updated Corporate Risk Register (CRR) for 2014/15 is attached at appendix 2. The Corporate Risk Register sits alongside the Corporate Plan, and is considered by the Scrutiny Committee, Governance and Cabinet on a six-monthly basis. Outcomes from the key actions contained in the Corporate Plan mitigate the risks identified in the Corporate Risk Register.

Cabinet is asked to agree the Corporate Plan (appendix 1) and Corporate Risk Register 2014/2015 (appendix 2).

## **WIDER IMPLICATIONS**

In the preparation of this report, consideration has been given to the impact of its proposals in all the areas listed below, and the table shows any implications in respect of each of these.

<b>FINANCIAL</b>	The proposed budget for 2014/15 underpins delivery of the Corporate Plan by ensuring that resources are aligned appropriately.		
<b>LEGAL</b>	None as a result of this report.		
<b>RISK</b>	The Corporate Plan links with the corporate risk register which is used to identify and mitigate the risks associated with delivering the Corporate Plan.		
<b>EQUALITY</b>	An equality impact assessment has been carried out on the corporate plan and found the actions within the plan have a neutral or positive impact on the protected characteristics/equality strands. More detailed equality impact assessments will be carried out as the actions are implemented in accordance with the council's project management framework and equality requirements.		
<b>OTHER (see below)</b>			
<i>Asset Management</i>	<i>Corporate Plans and Policies</i>	<i>Crime and Disorder</i>	<i>Efficiency Savings/Value for Money</i>
<i>Equality, Diversity and Community Cohesion</i>	<i>Freedom of Information/ Data Protection</i>	<i>Health and Safety</i>	<i>Health Inequalities</i>
<i>Human Rights Act 1998</i>	<i>Implementing Electronic Government</i>	<i>Staffing, Training and Development</i>	<i>Sustainability</i>

## BACKGROUND DOCUMENTS

- ▶ Six-monthly performance monitoring reports