

Corporate Risk Register 2012/13 End of Year Monitoring Statement

Risks & Opportunities (1)	Risk Rating (2)	Key Actions in Corporate Plan 2011/13 (3)	Lead Officer	Key Action Rating (4)	Status (5)
CR/2012/13/01 Manage the Efficiency Agenda to Address Reductions in Funding	12	Explore all viable options for income generation and financial savings in order to deliver the Council's efficiency agenda whilst protecting front line services. (20)	CE	Green	On track – see Appendix 1
		Seek to continually improve, ensuring that council services are fit for purpose and customer focused. (17)	CE	Green	On track – see Appendix 1
		Effectively manage change and organisational development to sustain a flexible workforce (18)	CE	Green	On track – see Appendix 1
		See also Corporate Plan actions (3) (8) (15) (16) (19)	MISC	Green	On track – see Appendix 1
CR/2012/13/02 Respond to Other Public Sector Policy Changes	12	Empower Members to fulfil their role as community leaders through a new approach to community involvement. (12)	DORHC	Green	On track – see Appendix 1
		See also Corporate Plan actions (6) (8) (9) (14) (16) (19) (20)	MISC	Green	On track – see Appendix 1
CR/2012/13/03 Continue to Ensure the Delivery of Affordable Housing	12	Work with partners to agree priorities and secure investment in housing. (9)	DOPH	Green	On track – see Appendix 1
		See also Corporate Plan actions (8) (9) (10)	MISC	Green	On track – see Appendix 1
CR/2012/13/04 Deliver Regeneration of Leyland and the South Ribble Area	9	Continue to seek opportunities to improve parks and open spaces across the borough. (1)	DON	Green	On track – see Appendix 1
		Work to enhance Worden Park as a local asset and visitor attraction. (2)	DON	Green	On track – see Appendix 1

Appendix 2

Risks & Opportunities (1)	Risk Rating (2)	Key Actions in Corporate Plan 2011/13 (3)	Lead Officer	Key Action Rating (4)	Status (5)
		Support development of the Cuerden Strategic Site. (6)	DOPH	Green	On track – see Appendix 1
		Deliver a range of town and village centre improvements and environmental schemes. (7)	DORHC	Green	On track – see Appendix 1
CR/2012/13/05 Manage the Economic Recovery	9	Work with neighbours to develop opportunities for economic regeneration. (8)	DORHC	Green	On track – see Appendix 1
CR/2012/13/06 Take Advantage of New Health & Well-Being Opportunities Resulting from the Break up PCTs	9	Work with GP consortia and other partners on local health and wellbeing needs (14)	DORHC	Green	On track – see Appendix 1
CR/2012/13/07 Strive to Deliver Meaningful Outcomes from Key Partnerships	8	Maximise recycling and reduce the amount of waste going to landfill, in line with our commitment to the Lancashire Waste Strategy. (3)	DON	Green	On track – see Appendix 1
		Through the Safer Chorley and South Ribble Partnership, work to tackle crime, fear of crime and promote public confidence. (5)	DON	Green	On track – see Appendix 1
		Work with partners to offer the best possible opportunities to South Ribble's children and young people. (13)	DORHC	Green	On track – see Appendix 1

Appendix 2

Risks & Opportunities (1)	Risk Rating (2)	Key Actions in Corporate Plan 2011/13 (3)	Lead Officer	Key Action Rating (4)	Status (5)
		Work with the South Ribble Community Leisure Trust to offer high quality, accessible sports and leisure activities. (15)	DORHC	Green	On track – see Appendix 1
CR/2012/13/08 Optimise the Sub-Regional Agenda	6	Work with neighbours to deliver a joined up and long term approach to planning and development. (10)	DOPH	Green	On track – see Appendix 1
		Work with LCC and providers to improve the local transport infrastructure. (11)	DOPH	Green	On track – see Appendix 1
CR/2012/13/09 Maximise the Potential for Collaborative Working with Neighbouring Authorities		Deliver a shared service for Revenues and Benefits with Chorley Council. (16)	DOT	Green	On track – see Appendix 1
		Establish opportunities to develop effective collaborative working with partners (19)	CE	Green	On track – see Appendix 1

The Columns in the Monitoring statement contain the following information:

(1) Risks and Opportunities – the list of the corporate risks identified and agreed for 2012/13

(2) Risk Rating – a “traffic light” assessment of the significance that each risk presents to the achievement of the Council’s priorities and objectives as set out in the Corporate Plan.

(3) Corporate Plan Key Actions – a list of all the key corporate level actions relevant to each corporate risk.

(4) Key Action Rating – a traffic light risk rating indicating the progress to implement each key action utilising the performance monitoring and reporting data for the Corporate Plan as at October 2012.

(5) Status – a summary indication of the measures taken to implement the key action.

KEY- LEAD OFFICER

CE	Chief Executive
DORHC	Director of Regeneration and Healthy Communities
DOPH	Director of Planning and Housing
DON	Director of Neighbourhoods
DOT	Director of Transformation

KEY- CRR RISK RATINGS (2)

Likelihood		Rarely 1	Unlikely 2	Likely 3	Highly Likely 4
Impact					
Major 4		Low	Medium	High	High
Serious 3		Low	Medium	Medium	High
Minor 2		Low	Low	Medium	Medium
Insignificant 1		Low	Low	Low	Low

THE RISK MATRIX				
4	8	12	16	
3	6	9	12	
2	4	6	8	
1	2	3	4	

Likelihood of Occurrence	
Definition	Score
Almost certain (there is little doubt that the event will occur)	4
Likely (there is a strong possibility that the event will occur or there is history of regular occurrence within the Authority)	3
Unlikely (there is a possibility that the event will occur or there is history of occasional occurrence within the local authority)	2
Rarely (there is a slight possibility that the event will occur)	1