

REPORT TO	DATE OF MEETING
Cabinet	6 February 2013

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SUBJECT	PORTFOLIO	AUTHOR	ITEM
Corporate Plan and Corporate Risk Register 2013/2014	Leader	Darren Cranshaw	4(a)

SUMMARY AND LINK TO CORPORATE PRIORITIES

This report outlines the approach to agreeing the Council's Corporate Plan and Corporate Risk Register for 2013/2014.

This report relates to the Corporate Plan and therefore links with all the Council's priorities.

RECOMMENDATION

That Cabinet agree the Corporate Plan (appendix 1) and Corporate Risk Register 2013/2014 (appendix 2).

DETAILS AND REASONING

The Council's Corporate Plan was agreed by the Council in September 2011 following extensive engagement with councillors after the last council elections. A copy of the plan is attached at Appendix 1. Progress on the Corporate Plan has been monitored by the Scrutiny Committee and Cabinet at the six-monthly stage and on a quarterly basis.

The Corporate Plan is a two-year plan to reflect the local government finance settlement. As the Corporate Plan is about to enter into its second year, it is not proposed to make any major changes to it as it remains focussed on the delivery of our agreed priorities.

An updated Corporate Risk Register (CRR) for 2013/14 is attached at appendix 2. The Corporate Risk Register sits alongside the Corporate Plan, and is presented to the Scrutiny Committee on a quarterly basis and monitored biannually by Governance Committee. Outcomes from the key actions contained in the Corporate Plan mitigate the risks identified in the Corporate Risk Register.

Cabinet is asked to agree the Corporate Plan (appendix 1) and Corporate Risk Register 2013/2014 (appendix 2).

WIDER IMPLICATIONS

In the preparation of this report, consideration has been given to the impact of its proposals in all the areas listed below, and the table shows any implications in respect of each of these. The risk assessment which has been carried out forms part of the background papers to the report.

FINANCIAL	The proposed budget for 2013/14 underpins delivery of the Corporate Plan by ensuring that resources are aligned appropriately.
LEGAL	None as a result of this report.

RISK	The Corporate Plan links with the corporate risk register which is used to identify and mitigate the risks associated with delivering the Corporate Plan.
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EQUALITY	An equality impact assessment has been carried out on the corporate plan and found the actions within the plan have a neutral or positive impact on the protected characteristics/equality strands. More detailed equality impact assessments will be carried out as the actions are implemented in accordance with the council's project management framework and equality requirements.
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OTHER (see below)	
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<i>Asset Management</i>	<i>Corporate Plans and Policies</i>	<i>Crime and Disorder</i>	<i>Efficiency Savings/Value for Money</i>
<i>Equality, Diversity and Community Cohesion</i>	<i>Freedom of Information/ Data Protection</i>	<i>Health and Safety</i>	<i>Health Inequalities</i>
<i>Human Rights Act 1998</i>	<i>Implementing Electronic Government</i>	<i>Staffing, Training and Development</i>	<i>Sustainability</i>

BACKGROUND DOCUMENTS

- ▶ Quarterly performance monitoring reports