

Table 1

Cost Sharing Implications	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SRBC Current Budget Forecasts	1,022,978	1,022,978	1,022,978	1,022,978	1,022,978	5,114,890
Option 1						
Cost Sharing Funding	852,015	852,015	852,015	852,015	852,015	4,260,075
LORI Funding	116,580	116,580	116,580	116,580	116,580	582,900
Total Option 1	968,595	968,595	968,595	968,595	968,595	4,842,975
Option 2						
Cost Sharing Funding	888,271	870,143	852,015	833,887	815,759	4,260,075
LORI Funding	116,580	116,580	116,580	116,580	116,580	582,900
Total Option 2	1,004,851	986,723	968,595	950,467	932,339	4,842,975
Budget Impact of Option 1	54,383	54,383	54,383	54,383	54,383	271,915
Budget Impact of Option 2	18,127	36,255	54,383	72,511	90,639	271,915

Note: LORI (Loss of Recycling Income) is a compensatory payment by LCC to districts for the recycled materials.