

Third Quarter's Corporate Risk Register 2011/2012 Report (April – December 2011)

Risks & Opportunities 2011/12 (1)	Risk Rating (2)	Key Actions in Corporate Plan 2011/13 (3)	Lead Officer	Key Action Rating (4)	Status (5)
CR/2011/12/01 Manage the Efficiency Agenda to Address Reductions in Funding	12	(20) Explore all viable options for income generation and financial savings in order to deliver the Council's efficiency agenda whilst protecting front line services.	HOSFS	Green	On track – see Appendix 1
		(17) Seek to continually improve, ensuring that council services are fit for purpose and customer focused.	DOT	Green	On track – see Appendix 1
		(18) Effectively manage change and organisational development to sustain a flexible workforce	HOHR	Green	On track – see Appendix 1
CR/2011/12/02 Respond to Other Public Sector Policy Changes	12	(12) Empower Members to fulfil their role as community leaders through a new approach to community involvement.	DORHC	Green	On track – see Appendix 1
CR/2011/12/04 Continue to Ensure the Delivery of Affordable Housing	9	(9) Work with partners to agree priorities and secure investment in housing.	DOPH	Green	On track – see Appendix 1
CR/2011/12/03 Deliver Regeneration of Leyland and the South Ribble Area	9	(1) Continue to seek opportunities to improve parks and open spaces across the borough.	DON	Green	On track – see Appendix 1
		(2) Work to enhance Worden Park as a local asset and visitor attraction.	DON	Green	On track – see Appendix 1
		(6) Support development of the	DOPH	Green	On track – see Appendix 1

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		Cuerden Strategic Site.			
		(7) Deliver a range of town and village centre improvements and environmental schemes.	DORHC	Green	On track – see Appendix 1
CR/2011/12/05 Manage the Economic Recovery	9	(8) Work with neighbours to develop opportunities for economic regeneration.	DORHC	Green	On track – see Appendix 1
CR/2011/12/06 Take Advantage of New Health & Well-Being Opportunities Resulting from the Break up of PCTs	9	(4) Further develop our approach to neighbourhood working, including zero tolerance of dog fouling, litter and fly tipping.	DON	Green	On track – see Appendix 1
		(14) Work with GP consortia and other partners on local health and wellbeing needs	DORHC	Green	On track – see Appendix 1
CR/2011/12/07 Strive to Deliver Meaningful Outcomes from Key Partnerships	8	(3) Maximise recycling and reduce the amount of waste going to landfill, in line with our commitment to the Lancashire Waste Strategy.	DON	Green	On track – see Appendix 1
		(5) Through the Safer Chorley and South Ribble Partnership, work to tackle crime, fear of crime and promote public confidence.	DON	Green	On track – see Appendix 1
		(13) Work with partners to offer the best possible opportunities to South	DORHC	Green	On track – see Appendix 1

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		Ribble's children and young people.			
		(15) Work with the South Ribble Community Leisure Trust to offer high quality, accessible sports and leisure activities.	DORHC	Green	On track – see Appendix 1
CR/2011/12/08 Optimise the Sub-Regional Agenda	6	(10) Work with neighbours to deliver a joined up and long term approach to planning and development.	DOPH	Green	On track – see Appendix 1
		(11) Work with LCC and providers to improve the local transport infrastructure.	DOPH	Green	On track – see Appendix 1
CR/2011/12/09 Maximise the Potential for Collaborative Working with Neighbouring Authorities	4	(16) Deliver a shared service for Revenues and Benefits with Chorley Council.	DOT	Green	On track – see Appendix 1
		(19) Establish opportunities to develop effective collaborative working with partners	DOT	Green	On track – see Appendix 1

The Columns in the Monitoring statement contain the following information:

(1)	Risks and Opportunities – the list of the corporate risks identified and agreed for 2011/12
(2)	Risk Rating – a “traffic light” assessment of the significance that each risk presents to the achievement of the Council's priorities and objectives as set out in the Corporate Plan.
(3)	Corporate Plan Key Actions – a list of all the key corporate level actions relevant to each corporate risk.
(4)	Key Action Rating – a traffic light risk rating indicating the progress to implement each key action utilising the performance monitoring and reporting data for the Corporate Plan as at December 2011

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(5) **Status** – a summary indication of the measures taken to implement the key action.

KEY	
Officer	
CE	Chief Executive
DOPH	Director of Planning and Housing
DORHC	Director of Regeneration and Healthy Communities
DON	Director of Neighbourhoods
DOT	Director of Transformation
DOCG	Director of Corporate Governance
HOSFS	Head of Shared Financial Services
HOSAS	Head of Shared Assurance Services
HOHR	Head of Human Resources

Key Action Ratings (4)	
	Progress being made performance on track
	Some progress made – performance limited
	Little or no progress made – performance needs to be improved

CRR Risk Ratings (2)

Likelihood	Rarely	Unlikely	Likely	Highly Likely
Impact	1	2	3	4
Major 4	Low	Medium	High	High
Serious 3	Low	Medium	Medium	High
Minor 2	Low	Low	Medium	Medium
Insignificant 1	Low	Low	Low	Low

THE RISK MATRIX			
4	8	12	16
3	6	9	12
2	4	6	8
1	2	3	4

Likelihood of Occurrence	Score
Definition Almost certain (there is little doubt that the event will occur)	4
Likely (there is a strong possibility that the event will occur or there is history of regular occurrence within the Authority)	3
Unlikely (there is a possibility that the event will occur or there is history of occasional occurrence within the local authority)	2
Rarely (there is a slight possibility that the event will occur)	1